

2022 Approved Budget

Hickory Township Tax Structure

Real Estate Tax of Assessed Valuation

1.2 mil - General Fund
 0.375 mils - Fire Fund
 0.5 of 1% - Real Estate Transfer Tax
 \$0.70 - of front ft on improved property

Earned Income Tax (Wage)
 Amusement Tax
 Per Capita Tax /

\$0.25 - of front ft on unimproved property

1%
 7%
 \$5.00

RECEIPTS

Real Estate Assessed Valuation	2021 Approved Budget	Trial Balance	2022 Approved Budget
Real Estate Receipts			
Real Estate Tax-current	\$ 125,000.00	\$ 118,927.46	\$ 125,000.00
Real Estate Tax-delinquent + prior	\$ 5,000.00	\$ 11,879.53	\$ 5,000.00
Real Estate Transfer Tax	\$ 20,000.00	\$ 22,812.42	\$ 20,000.00
Total R/E Receipts	\$ 150,000.00	\$ 153,619.41	\$ 150,000.00

Other Receipts

Per Capita-current	\$ 6,000.00	\$ 5,239.26	\$ 5,000.00
Per Capita-delinquent	\$ 1,000.00	\$ 852.90	\$ 1,000.00
Earned Income (wage)	\$ 260,000.00	\$ 282,288.38	\$ 280,000.00
Amusement Tax 7%	\$ -	\$ 7,501.70	\$ 5,000.00
Cable TV Franchise	\$ 15,000.00	\$ 15,781.22	\$ 15,000.00
Sewage/Zoning/Sub-D/Building Permits	\$ 8,000.00	\$ 9,856.70	\$ 8,000.00
State Police Fines/Donations/Reimb.	\$ 1,000.00	\$ 1,677.93	\$ 1,000.00
Zoning/Variance/Subdivision	\$ 1,500.00	\$ 2,770.00	\$ 1,500.00
Act 13 Impact	\$ 4,500.00	\$ 3,271.00	\$ 3,500.00
Lien Letters	\$ 500.00	\$ 990.00	\$ 500.00
PURIA	\$ 450.00	\$ 427.88	\$ 450.00
Total other receipts	\$ 297,950.00	\$ 330,656.97	\$ 320,950.00

Total R/E and other Receipts \$ 447,950.00 \$ 484,276.38 \$ 470,950.00

EST cash balance for appropriation \$ 100,000.00 \$ 100,000.00 \$ 100,000.00

Total Available for Appropriations \$ 547,950.00 \$ 584,276.38 \$ 570,950.00

General Gov't Projected Expenses		2021 Approved Budget	Trial Balance	2022 Approved Budget
EXPENSES				
ADMINISTRATION				
400	Legislative Body	\$ 424.87	\$ 424.87	\$ 500.00
400.05	Elected Officials Salaries	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
400.18	Elected Auditors Compensation	\$ 30.00	\$ -	\$ 30.00
400.42,400.46,400.461,406.3	Dues, Conventions, Subscriptions, Mileage, Tolls	\$ 7,000.00	\$ 1,565.88	\$ 7,000.00
402	Annual Audit & Financial Report	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
404	Solicitor/Legal Services	\$ 6,000.00	\$ 5,350.00	\$ 7,000.00
408.00	Engineering Services	\$ 10,000.00	\$ 2,524.46	\$ 10,000.00
406.21, 406.23,406.39	Office Supplies/Postage/Computer	\$ 1,500.00	\$ 2,757.34	\$ 10,000.00
405.10, 405.15	Secretary Salary	\$ 18,000.00	\$ 20,020.26	\$ 20,000.00
406.34	Advertising/Printing	\$ 2,000.00	\$ 3,284.50	\$ 4,000.00
406.35	Insurance/Bonding	\$ 20,000.00	\$ 26,678.28	\$ 25,000.00
411.30, 411.40	VFD WC/Property Ins/Tax Credits	\$ 25,000.00	\$ 20,280.73	\$ 25,000.00
	TOTAL ADMINISTRATION	\$ 99,430.00	\$ 92,786.32	\$ 117,930.00
TOTAL COLLECTION				
403.054,403.16	Tax Collector Compensation	\$ 11,000.00	\$ 10,926.31	\$ 11,000.00
403.3	Other Services/Charges	\$ 1,500.00	\$ 1,184.42	\$ 1,500.00
403.35	Insurance/Bonding	\$ 200.00	\$ 200.00	\$ 200.00
	TOTAL TAX COLLECTION	\$ 12,700.00	\$ 12,310.73	\$ 12,700.00
TOWNSHIP BUILDING				
409.362	Heating	\$ 2,500.00	\$ 1,838.83	\$ 2,500.00
409.37	Maintenance/Repair	\$ 2,500.00	\$ 2,235.00	\$ 2,500.00
409	New Building Renovations	\$ -	\$ -	\$ -
409.361	Electric	\$ 2,500.00	\$ 2,567.16	\$ 3,000.00
409.32	Phone/Internet/Cable	\$ 4,000.00	\$ 3,441.66	\$ 4,000.00
	TOTAL BUILDING	\$ 11,500.00	\$ 10,082.65	\$ 12,000.00
	TOTAL GENERAL GOV'T	\$ 123,630.00	\$ 115,179.70	\$ 142,630.00

Employer Paid Benefits	2021 Approved		Trial Balance		2022 Approved	
	Budget				Budget	
481		\$ 20,000.00	\$ 13,920.70	\$ 20,000.00		
483		\$ -	\$ -	\$ -		
484		\$ 12,000.00	\$ 8,064.08	\$ 12,000.00		
487		\$ 52,000.00	\$ 51,635.88	\$ 52,000.00		
400.47		\$ 350.00	\$ 229.00	\$ 350.00		
TOTAL EMPLOYER BENEFITS		\$ 84,350.00	\$ 73,849.66	\$ 84,350.00		
PUBLIC SAFETY						
410.15,410.21,410.27,410.37		\$ 95,000.00	\$ 88,366.80	\$ 95,000.00		
411.2		\$ 6,000.00	\$ 5,406.74	\$ 6,000.00		
414.01,414.02,425		\$ 20,000.00	\$ 14,478.23	\$ 20,000.00		
429		\$ 1,000.00	\$ 750.00	\$ 1,000.00		
TOTAL PUBLIC SAFETY		\$ 122,000.00	\$ 109,001.77	\$ 122,000.00		
ROAD MAINTENANCE/REPAIR						
432		\$ -	\$ -	\$ -		
433		\$ -	\$ 54.41	\$ -		
437, 438.50, 438.55		\$ 1,500.00	\$ 4,359.17	\$ 5,000.00		
438		\$ -	\$ 2,472.99	\$ 5,000.00		
		\$ 67,470.00	\$ 74,970.00	\$ 74,970.00		
438.12		\$ 80,000.00	\$ 36,278.34	\$ 80,000.00		
TOTAL ROAD MAINTENANCE		\$ 148,970.00	\$ 43,164.91	\$ 164,970.00		
RECREATION/CULTURE						
454		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
		\$ 4,000.00	\$ 3,674.00	\$ 4,000.00		
TOTAL RECREATION		\$ 7,000.00	\$ 6,674.00	\$ 7,000.00		
DEBT SERVICE-2023 DUMP TRUCK EQUIPMENT PURCHASE						
		\$ -	\$ -	\$ -		
CAPITAL RESERVE FUND						
		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		
TOTAL EXPENSES		\$ 560,950.00	\$ 397,870.04	\$ 570,950.00		